ANNUAL IMPACT REPORT 2026

ONEgeneration
Share the Care℠



COMPASSION THROUGH SERVICE & SUPPORT



About Us

Mission Statement

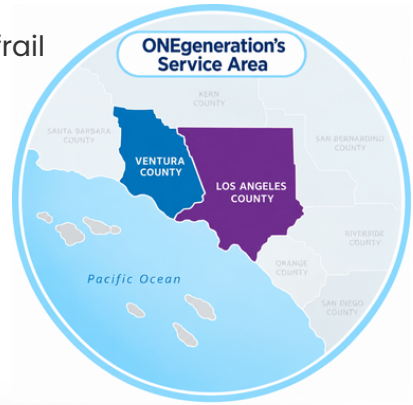
Our mission is to support and enrich the lives of older adults, children, and their families throughout our diverse community.

Vision Statement

A kind & equitable community, enriched in intergenerational relationships, thriving with dignity, quality, purpose and security.

Those We Serve

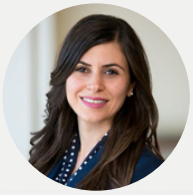
- Older adults, particularly low-income, homebound and medically frail individuals, or those who are isolated
- Those with Alzheimer's, Dementia or other forms of cognitive impairment.
- Individuals living with long-term chronic illnesses
- Family Caregivers
- Families and community members facing food insecurity
- Kinship Families - families raising relative children
- Infants & Children, ages 6 weeks - 6 years old
- Youth and Teens, including at-risk & foster youth



Message from our Board Chair

"As Board Chair, I am incredibly proud of ONEgeneration's continued commitment to serving our communities during a time of both growing need and significant change. As older adults and families face increasing challenges, ONEgeneration continues to respond with compassion, innovation, and an unwavering commitment to those who need us most. This work is made possible by an extraordinary network of donors, funders, volunteers, community partners, advocates, and dedicated staff who believe in our mission and invest in its impact. On behalf of the Board of Directors, thank you for standing alongside ONEgeneration and helping us strengthen our communities and create a future where older adults, children, caregivers, and families can thrive with dignity, security, and connection."

Sahar Pouyanrad
Managing Director & Regional Trust Team Leader,
J.P. Morgan Chase Bank





Message from our CEO

As we reflect on 2025–2026 and look toward the year ahead, ONEgeneration remains deeply committed to ensuring that older adults, caregivers, children, and families have the resources and support they need to thrive in the communities they call home. Across Los Angeles, our programs continue to serve as an essential safety net, addressing some of the most pressing challenges facing our communities, including food insecurity, affordable housing, access to health and behavioral health care, transportation, social isolation, caregiver support, and the growing cost of everyday living. At the same time, our expansion into Ventura County represents an important new chapter for ONEgeneration, allowing us to broaden our well-known and trusted community-based aging services for Ventura County residents.

Our work has never been more important. As our aging population continues to grow, local, state, and federal funding pressures threaten many of the very programs that help older adults remain healthy, independent, and safely in their homes and communities rather than experiencing preventable hospitalization or premature long-term care placement. ONEgeneration is responding not only by protecting and strengthening the direct services our communities depend upon, but also by increasing our focus on advocacy, education, collaboration, and solutions that elevate the needs of older adults and caregivers, while also strengthening the nonprofit organizations that serve them. We know that none of this work happens alone. To our donors, funders, volunteers, advocates, community partners, public agencies, elected leaders, staff, and the thousands of individuals and families who place their trust in ONEgeneration, we thank you. Your partnership makes it possible for us to meet today's challenges while building toward a future where older adults, caregivers, children, and families throughout Los Angeles and Ventura counties can live with greater dignity, security, connection, and opportunity.

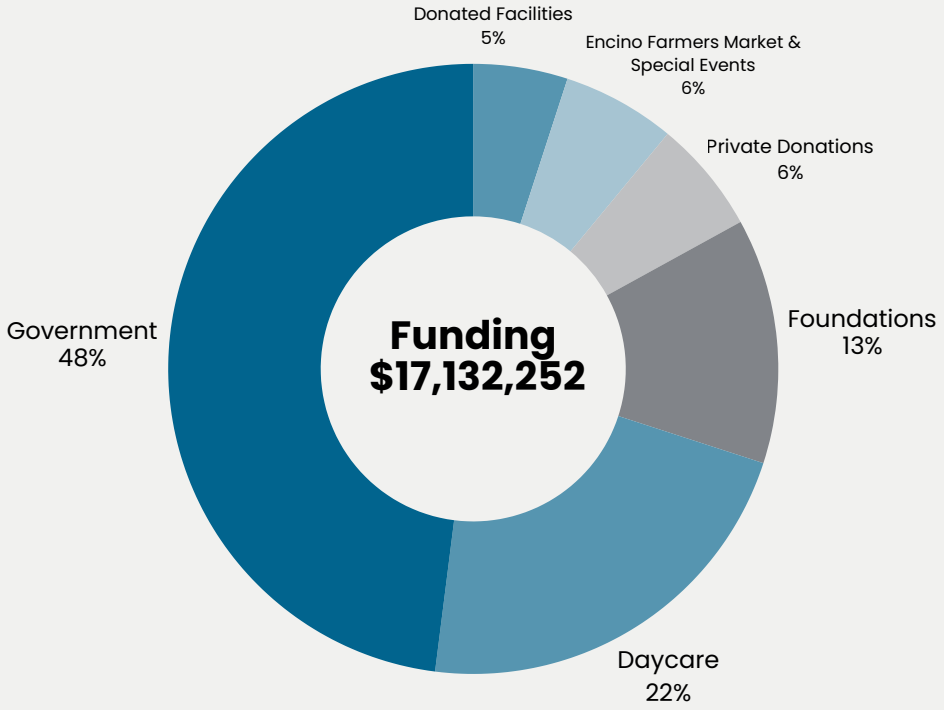
Jenna Hauss, President & CEO



2025 Financial Overview

(2024/2025 Audited Financials)

Profit, Revenue and Growth

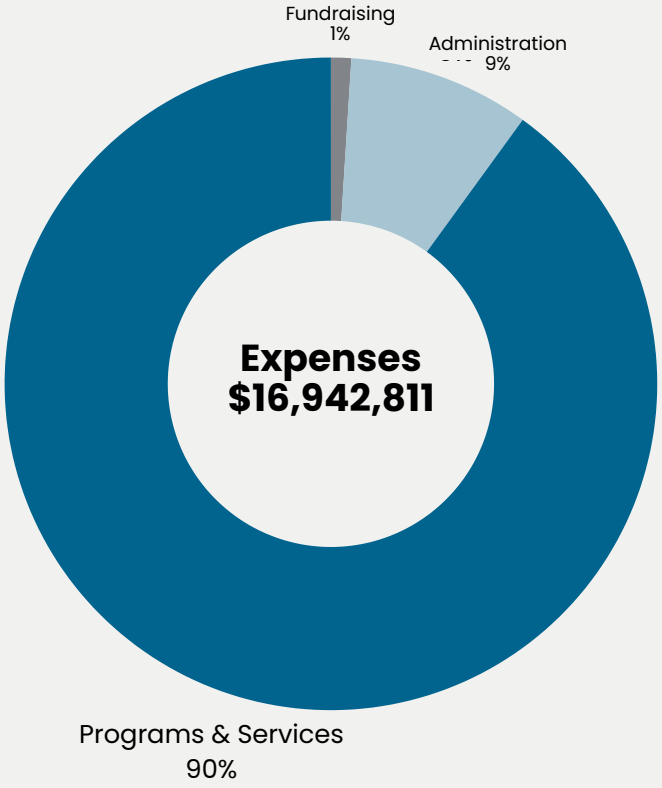




Message from our CFO

Thanks to the continued generosity and compassion of our donors, staff, volunteers, and partners, Fiscal Year 2025 total revenues grew 7.5 % to over $17 million, the most impactful in our 47th year of mission and critical services. Stewardship remains strong, with a majority $.90 of each dollar supporting direct program services.

"If not us, then who? If not now, then when?" Our commitment, just as those of our stakeholders, remains strong and steadfast, as we rise to meet the needs of those we are privileged to serve.



Kenneth Kang, CFO & COO

Our Programs By the Numbers 2025-2026

Intergenerational Shared Site



Adult Daycare/ADHC

2,335 Engaging In-Person Activities
1,284 Occupational & Physical Therapy Sessions
103 Annual Enrollment
66 Caregiver Support Groups

Childcare & Preschool

Early Childhood Development Center

140 Monthly Sessions of Intergenerational Activities
133 Average Monthly Enrollment
36 Weekly Foreign Language Activities
62 Weekly Extracurricular Activities (Dance/Yoga, Music & Sports)

Intergenerational Programs (IGP)

1,680 Daily activities between the Adult Daycare and Childcare programs
123 Number of Children participated in the ADC/Childcare IGP Programs
70 Number of Adult Daycare participants participated in IGP Programs
34 Special Events in IGP: Pancake Breakfasts, Holiday Celebrations, etc.

Sages & Seekers - Older Adults & Teen Participants

49 Sages & Seekers Programs Conducted (In-person and Virtual)
29 (29)States and Countries (5) hosting Sages & Seekers sessions
1,258 Sages & Seekers Participants

Grandparents As Parents (GAP)

18 Family & Caregiver events serving 544 participants
266 Support Groups held
301 *NEW* Kinship Court Navigation Services Provided
776 Program Clients Served
1,692 Groceries Provided to Families (deliveries)
5,610 Case Mangement Support interactions
10,021 Diapers, wipes, car seats, backpacks and school supplies distributed

Encino Farmers Market

1,500+ Weekly Attendance
60+ Local Growers & Vendors









Our Programs By the Numbers 2025-2026









Southwest San Fernando Valley

Senior Enrichment Center - Reseda

244,119+	Hours of Classes/Events
18,100+	Information and Assistance Calls
5,915	Members Enrolled
95+	Presentations/Special Events
62+	Weekly Activities

Transportation

5,441	Trips to medical appointments & critical services

Nutrition Program

67,603	Delivered meals to homebound meals
37,463	Meals served at congregate meal sites

Northwest San Fernando Valley

Wilkinson Senior Center - Northridge

77,511+	Hours of Classes/Events
15,627+	Information and Assistance Calls
2,018	Members Enrolled
90+	Presentations/Special Events
60+	Weekly Activities

Transportation

6,923	Trips to medical appointments & critical services

Nutrition Program

46,498	Meals Delivered to Homebound Older Adults
33,529	Meals served at congregate meal sites

Care Management - South & Northwest SFV

775	Clients Served
2,500	Grocery Assistance trips Delivered
2,763	Hours of In-Home Services Provided (Housekeeping, Personal Care, Heavy Chore)
4,275	Careline Calls -Telephone Reassurance

Our Programs By the Numbers 2025-2026

Community Programs

Food Bank & Food Pantry Progarms

30	Mobile Community Partners
23,000+	Individuals Served
2,150,00+	Monthly pounds of food distributed



County Meal Programs

16,245	Congregate dining meals served
17,352	Homebound meals delivered

Ventura County Programs

Multipurpose Senior Services Program (MSSP)

130	Clients Served
420	Hours of In-Home Care Services provided

456	Clients served through APS ICS (Integrated Care Services) & RISE Collaborative



Community Outreach Programs

58	Outreach community events attended
70	Number of One-Time Emergency Funds granted
50K+	Amount of direct hardship scholarship funds granted
390	Utility Bill Discount Program assistance
736	CalFresh applications screened (122 Submitted)



Volunteer Program

950+	Number of Volunteers
42,00+	Hours Volunteered



Thank you Corporate & Community Partners*

Abedi, Inc.
Birmingham Charter High School
Corebridge Financial
Costco
Encino/Sherman Oaks Chamber of Commerce
Food Forward
Health Net
Kaiser Permanente - Woodland Hills
Keller Williams Encino
Kwanza Jones & José E. Feliciano Initiative
Mirman School
National Charity League, Inc. SFV Chapter
Paul Davis Insurance Services
Providence Tarzana Medical Center
RAPP Worldwide
TASC
Tierra del Sol
UCLA Health
West Hills Hospital
West Coast University
Woodland Hills Rotary
Yelp
Zenith Insurance

We are grateful to our corporate and community partners whose generous contributions, volunteerism, and hands-on engagement strengthen our programs, expand our reach, and make a lasting impact on the communities we serve.



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Jenna Hauss, President and CEO – ONEgeneration
Kenneth Kang, CFO/COO – ONEgeneration
Michelle Quiroga-Diaz, LCSW – Vice President of Programs - ONEgeneration
***Nathaniel Hutton** - *In Memoriam*



Contact Us:

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ONEgeneration
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