

Annual Report 2020-2021



Our mission is to support and enrich the lives of older adults, children, and their families throughout our diverse community.



ONEgeneration by the Numbers

Senior Enrichment Center

- 2,500** Senior Participants - Virtual Fitness Programs
- 240** Seniors Provided Vision Screenings and Reading Glasses
- 16,800+** Incoming calls

Nutrition

- 276,755** Delivered Meals to homebound seniors
- 1,245** Meals distributed from meal sites
- 38,087** Meals delivered to LA County residents (COVID Program)
- 4,628** Calabasas Meals on Wheels Delivered

Food Pantry

- 250,000** Pounds of Food Donated Monthly
- 10,000** Households provided with food through our Walk Up Food Pantry and Mobile Food Bank

Adult Daycare/ADHC

- 650** Participants in Zoom Physical/Occupational Therapy Exercise Sessions
- 130** Participants in Spanish Socialization Groups
- 330** Participants in intergenerational programs
- 168** Participants in Seated Yoga
- 389** Participants in Bingo and Music & Memory groups
- 457+** Activity Packages mailed
- 4500+** Wellness and social calls

Childcare/Preschool

- 128** Monthly Average Participants
- 45** Weekly Foreign Language Activities
- 48** Extracurricular Activities (including Music)
- 20** Monthly Zoom Intergenerational Sessions

Transportation

- 6,176** total one-way trips including **933** trips for medical appointments.

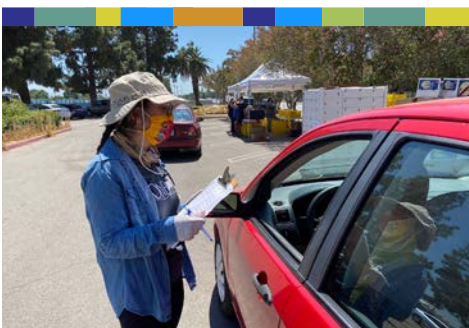
Grandparents As Parents

- 196** Zoom Support Groups
- 846** Total Support Group Attendees
- 56** New Court Caregivers Served
- 31** Caregivers placed with relative child/ren (placement of **77** Children)
- 1,564** Case management support interactions
- 50+** Families weekly provided with groceries and/or PPE Supplies
- 89** Virtual Homework Help sessions provided to students
- 10,200+** Donated diapers, shoes, toys, books, art supplies, school supplies, movies to low income families
- \$6,372** of material aid provided to families (utility assistance, cleaning products, clothing, lap tops, tablets, etc.)

Care Management

- 223** Bathing Services
- 243** Light Housekeeping
- 5,353** Careline Calls
- \$1.4 Million** Financial Assistance Provided

- 1,800** Encino Farmers Market weekly attendance
- 1,985** Vaccines distributed



Thank you to the over 478 new volunteers who joined us during the pandemic!

Message from Our President & CEO

For over 43 years, ONEgeneration continues to enrich and support the lives of older adults, children and families, creating a kind and equitable community enriched in intergenerational relationships, thriving with dignity, quality, purpose and security.

Despite the recent pandemic, ONEgeneration focuses on a person centered approach, determined to serve as an essential community-based provider reflecting the demands of our community's current environment. It is our goal to play a critical key role in addressing food insecurity, isolation and loneliness, and supporting healthy lifestyles across the age spectrum.

Thank you for standing with us, supporting our work, and enabling our ability to continue growing as we serve our communities.

– Jenna Hauss



Message from Our CFO

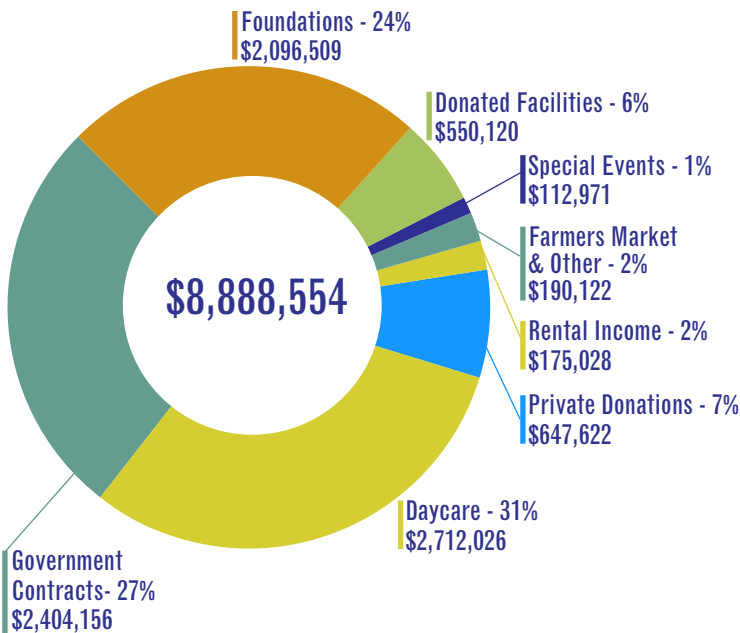
Fiscal year ending 06/30/2020 now marks the seventh consecutive year of positive financial results with a favorable net excess of \$16,617, and total funding growth of seven percent year over year, especially noteworthy as the year ended with a fourth quarter challenged by the onset of the COVID pandemic.

We are glad and privileged to continue our strong legacy of safety net services and programs to our community's most frail and underserved, we remain extremely grateful for the loyal and generous support of our dear foundation friends, vital community partnerships, volunteers, families, and staff. Our fiscal discipline and strong stewardship continues with an improved 87 cents of each dollar supporting direct program services.

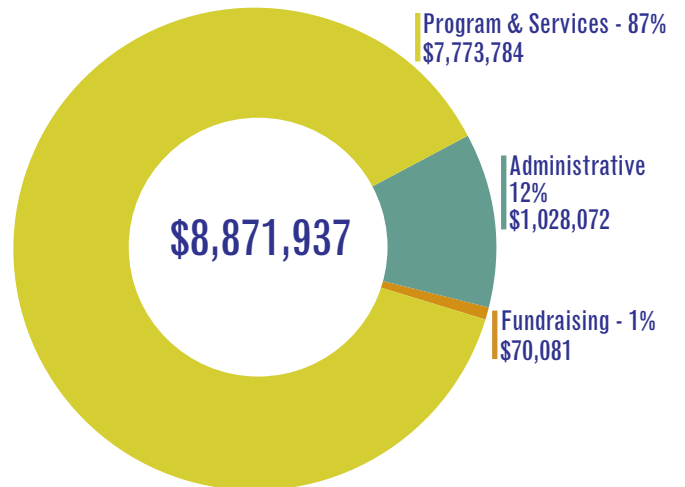
– Kenneth Kang



Funding



Expenses



Board of Directors

Officers

Stuart D. Zimring, Esq., Board Chair
Principal, Law Offices of Stuart D. Zimring

Jeff Friedman, Board Vice Chair
Vice President of Marketing, Dynamic Nursing

Shanthi Suresh M.D., Board Vice Chair
Partner Emeritus, Geriatrics, Kaiser Permanente

Nathaniel Hutton, Treasurer
Consultant with Oasis in the CATCH Healthy Habits Program

Jim Esterle, Board Secretary
Executive Consultant – HR & Development

Members

Liz Altman-Harberger, AIG Life & Retirement

Wendy Bavan, Providence St. Joseph Health

Catherine Coddington, Office of Assemblymember
Jesse Gabriel

Steven Groode, Littler

Tatijana Stafets Janko, Financial Consultant

Karen Johnson, Health Net

Joe Lagrimas, Molina Healthcare

Gasia Marjarian, VITAS Healthcare

Lindy Pearson, Cresa

Gloria Pollack, Gelb Group

Sahar Pouyanrad, J.P. Morgan Chase Bank

David Rutt, Dorfman & Rutt

Denise Villbrandt, Clumbeck, Stern, Schenkelberg & Getzoff

Gavin Ward, 24 Hour Home Care, LLC

Minister Roger Williams II, Terra Health, LLC

Jenna Hauss, President and CEO – ONEgeneration

Kenneth Kang, CFO/COO – ONEgeneration

Programs

Transportation • Childcare/Preschool

Encino Farmers Market • Volunteer Program

Senior Enrichment Center • Adult Daycare

Care Management • Grandparents As Parents

Intergenerational Programming • Nutrition



17400 Victory Blvd., Van Nuys, CA 91406

818.708.6625

email: info@onegeneration.com

website: www.ONEgeneration.org



@ONEgencares

@EncinoFarmer'sMarket



@onegenerationcares

@encinofarmersmarket



@ONEgenCares