Our mission is to support and enrich the lives of older adults, children, and their families throughout our diverse community.
ONEgeneration by the Numbers

Senior Enrichment Center
2,500 Senior Participants - Virtual Fitness Programs
240 Seniors Provided Vision Screenings and Reading Glasses
16,800+ Incoming calls

Nutrition
276,755 Delivered Meals to homebound seniors
1,245 Meals distributed from meal sites
38,087 Meals delivered to LA County residents (COVID Program)
4,628 Calabasas Meals on Wheels Delivered

Food Pantry
250,000 Pounds of Food Donated Monthly
10,000 Households provided with food through our Walk Up Food Pantry and Mobile Food Bank

Adult Daycare/ADHC
650 Participants in Zoom Physical/Occupational Therapy Exercise Sessions
130 Participants in Spanish Socialization Groups
330 Participants in intergenerational programs
168 Participants in Seated Yoga
389 Participants in Bingo and Music & Memory groups
457+ Activity Packages mailed
4500+ Wellness and social calls

Childcare/Preschool
128 Monthly Average Participants
45 Weekly Foreign Language Activities
48 Extracurricular Activities (including Music)
20 Monthly Zoom Intergenerational Sessions

Transportation
6,176 total one-way trips including 933 trips for medical appointments.

Grandparents As Parents
196 Zoom Support Groups
846 Total Support Group Attendees
56 New Court Caregivers Served
31 Caregivers placed with relative child/ren (placement of 77 Children)
1,564 Case management support interactions
50+ Families weekly provided with groceries and/or PPE Supplies
89 Virtual Homework Help sessions provided to students
10,200+ Donated diapers, shoes, toys, books, art supplies, school supplies, movies to low income families
$6,372 of material aid provided to families (utility assistance, cleaning products, clothing, lap tops, tablets, etc.)

Care Management
223 Bathing Services
243 Light Housekeeping
5,353 Careline Calls
$1.4 Million Financial Assistance Provided

1,800 Encino Farmers Market weekly attendance
1,985 Vaccines distributed
Message from Our President & CEO

For over 43 years, ONEgeneration continues to enrich and support the lives of older adults, children and families, creating a kind and equitable community enriched in intergenerational relationships, thriving with dignity, quality, purpose and security.

Despite the recent pandemic, ONEgeneration focuses on a person centered approach, determined to serve as an essential community-based provider reflecting the demands of our community’s current environment. It is our goal to play a critical key role in addressing food insecurity, isolation and loneliness, and supporting healthy lifestyles across the age spectrum.

Thank you for standing with us, supporting our work, and enabling our ability to continue growing as we serve our communities.

– Jenna Hauss

Message from Our CFO

Fiscal year ending 06/30/2020 now marks the seventh consecutive year of positive financial results with a favorable net excess of $16,617, and total funding growth of seven percent year over year, especially noteworthy as the year ended with a fourth quarter challenged by the onset of the COVID pandemic.

We are glad and privileged to continue our strong legacy of safety net services and programs to our community’s most frail and underserved, we remain extremely grateful for the loyal and generous support of our dear foundation friends, vital community partnerships, volunteers, families, and staff. Our fiscal discipline and strong stewardship continues with an improved 87 cents of each dollar supporting direct program services.

– Kenneth Kang

Funding

Expenses

Funding and Expenses from Audited Financials FYE July 1, 2019 – June 30, 2020
**Board of Directors**

**Officers**

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Principal, Law Offices of Stuart D. Zimring

Jeff Friedman, Board Vice Chair  
Vice President of Marketing, Dynamic Nursing

Shanthi Suresh M.D., Board Vice Chair  
Partner Emeritus, Geriatrics, Kaiser Permanente

Nathaniel Hutton, Treasurer  
Consultant with Oasis in the CATCH Healthy Habits Program

Jim Esterle, Board Secretary  
Executive Consultant – HR & Development

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Wendy Bavan, Providence St. Joseph Health

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Tatijana Stafets Janko, Financial Consultant

Karen Johnson, Health Net

Joe Lagrimas, Molina Healthcare

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Sahar Pouyanrad, J.P. Morgan Chase Bank

David Rutt, Dorfman & Rutt

Denise Villbrandt, Clumeck, Stern, Schenkelberg & Getzoff

Gavin Ward, 24 Hour Home Care, LLC

Minister Roger Williams II, Terra Health, LLC

Jenna Hauss, President and CEO – ONEgeneration

Kenneth Kang, CFO/COO – ONEgeneration

**Programs**

Transportation • Childcare/Preschool

Encino Farmers Market • Volunteer Program

Senior Enrichment Center • Adult Daycare

Care Management • Grandparents As Parents

Intergenerational Programming • Nutrition

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